

Inn/A Registry  
62-0160/21

## ROUTING AND RECORD SHEET

SUBJECT: (Optional)

Funding Options for New Building

FROM:

Harry E. Fitzwater

DDA

7D-18 Hqs.

EXTENSION

NO.

OL 2 3730

DATE

10 AUG 1982

25X1

TO: (Officer designation, room number, and building)

DATE

RECEIVED

FORWARDED

OFFICER'S INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. COMPT  
4E-06 Hqs.

2.

3. EXDIR  
7D-55 Hqs.

4.

5. A/DCI  
7D-60 Hqs.

6.

7.

8.

9.

10.

11.

12.

13.

14.

15.

A/DCI,  
The attached  
is in response  
to your directions  
this morning to  
provide options for  
the new bldg. in '84.

25X1

10 AUG 1982

FORM  
1-79

610

USE PREVIOUS  
EDITIONS

DDA 82-0160/21

1 0 AUG 1982

MEMORANDUM FOR: Acting Director of Central Intelligence

FROM: Harry E. Fitzwater  
Deputy Director for Administration

SUBJECT: Funding Options for New Building

1. Aside from funding the entire amount for the new building in FY 1984, the following viable options exist:

- |   |               |
|---|---------------|
| a. Option 1: FY 1984 - Fund A&E, site improvements (grading, roadways, etc.), power plant, parking garage, reception center, and excavation = | \$ 70M        |
| FY 1985 - Fund remaining construction =   | <u>\$117M</u> |
| TOTAL   | \$187M        |
| b. Option 2: FY 1984 - Fund A&E, parking garage, and excavation =   | \$ 40M        |
| FY 1985 - Fund remaining construction =   | <u>\$147M</u> |
| TOTAL   | \$187M        |
| c. Option 3: FY 1984 - Fund A&E =   | \$ 5M         |
| FY 1985 - Fund construction =   | <u>\$182M</u> |
| TOTAL   | \$187M        |

2. We obviously would prefer complete funding for the new building in FY 1984. If this is not feasible, we would strongly urge adoption of Option 1 (or Option 2 as a distant second choice). Option 3 would result in the loss of a year, hamper the momentum that we have built up, and merely defer our funding problems for a year while costs inevitably increase.

3. The option for multiyear construction funding, which exists for construction at DIA and NSA, is not a viable alternative for us because they are constructing on a modular basis, i.e., separate, complete sections constructed individually with common passageways connecting these elements.

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4. The above represents our "first cut" at these options. While we would need an opportunity to refine these figures, they are generally "within the ballpark." You should also be aware that with funding delays, due consideration must be given to inflationary factors in our building cost figures.

~~Harry E. Fitzwater~~

Harry E. Fitzwater

Distribution:

0 - A/DCI  
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